

## Over 4000 Students

|                |              |   | Total 2018         | Total 2019          | \$ Change    | % Increase |
|----------------|--------------|---|--------------------|---------------------|--------------|------------|
|                |              |   | \$ 745,421.85      | \$ 762,607.80       | \$ 17,185.95 | 2.31%      |
| District       | Service Code | Service Name  | Current Amount 201 | 2019 Proposed Price | \$ Change    | % Change   |
| Large District | 535.005      | IDAB  | \$ 4,100.00        | \$ 4,100.00         | \$ -         | 0.00%      |
| Large District | 454.410.01   | Online Virtual Learning Environment with Moodle - Tier 1          | \$ 2,050.00        | \$ 2,050.00         | \$ -         | 0.00%      |
| Large District | 514.100.10   | Instructional Media Resources - Base                              | \$ 3,200.00        | \$ 3,250.00         | \$ 50.00     | 1.56%      |
| Large District | 535.070.35   | IRT CURRICULUM STAFF DEVELOPER                                    | \$ 22,860.00       | \$ 23,546.00        | \$ 686.00    | 3.00%      |
| Large District | 535.071.35   | IRT Curriculum Staff Developers - Multiple Staff                  | \$ 24,790.00       | \$ 25,534.00        | \$ 744.00    | 3.00%      |
| Large District | 537.009.01   | Administrative Leadership   | \$ 1,095.00        | \$ 1,100.00         | \$ 5.00      | 0.46%      |
| Large District | 550.010.01   | BASIC LEARNING TECHNOLOGIES SUPPORT                               | \$ 1,125.00        | \$ 1,140.00         | \$ 15.00     | 1.33%      |
| Large District | 550.010.02   | ITS RWADA CHARGES   | \$ 4,728.50        | \$ 4,825.00         | \$ 96.50     | 2.04%      |
| Large District | 550.061.01   | Online Resources Registration Fee                                 | \$ 14,278.48       | \$ 14,278.48        | \$ -         | 0.00%      |
| Large District | 550.062.01   | Guidance - Registration Fee                                       | \$ 147.52          | \$ 147.52           | \$ -         | 0.00%      |
| Large District | 550.064.31   | Local Assessments - Subsequent Years                              | \$ 2,460.00        | \$ 2,475.00         | \$ 15.00     | 0.61%      |
| Large District | 550.065.31   | Evaluation Systems - Subsequent Years                             | \$ 820.00          | \$ 825.00           | \$ 5.00      | 0.61%      |
| Large District | 550.066.02   | MDM Implementation - Subsequent Years                             | \$ 2,000.00        | \$ 2,100.00         | \$ 100.00    | 5.00%      |
| Large District | 550.067.01   | Common Set of Learning Objectives - CSLO Base Fee                 | \$ 9,360.50        | \$ 9,553.50         | \$ 193.00    | 2.06%      |
| Large District | 550.070.35   | Shared Tech Integrator - 34 Days                                  | \$ 22,860.00       | \$ 23,546.00        | \$ 686.00    | 3.00%      |
| Large District | 550.070.36   | Shared Tech Integrator - 68 Days                                  | \$ 45,720.00       | \$ 47,092.00        | \$ 1,372.00  | 3.00%      |
| Large District | 550.100.01   | REGISTRATION FEE  | \$ 200.00          | \$ 200.00           | \$ -         | 0.00%      |
| Large District | 550.100.40   | Software Application Support (Technical)                          | \$ 1,675.00        | \$ 1,675.00         | \$ -         | 0.00%      |
| Large District | 550.882.43   | LAN Technical Support - .2 FTE                                    | \$ 68,580.00       | \$ 70,637.00        | \$ 2,057.00  | 3.00%      |
| Large District | 552.105.02   | Library Services Level 1 - Automation Software Support - Subseq   | \$ 16,849.00       | \$ 17,192.00        | \$ 343.00    | 2.04%      |
| Large District | 552.105.03   | Library Services Level 1 - Regional Catalog                       | \$ 7,819.00        | \$ 7,980.00         | \$ 161.00    | 2.06%      |
| Large District | 552.105.40   | Library Services Level 1 - Mandatory Technical Support            | \$ 2,681.00        | \$ 2,737.00         | \$ 56.00     | 2.09%      |
| Large District | 552.105.41   | Library Services Level 1 - Additional Technical Time - As Related | \$ 3,500.00        | \$ 3,570.00         | \$ 70.00     | 2.00%      |
| Large District | 552.105.42   | Library Services Level 1 - WNYRIC Hosted Library Automation       | \$ 3,927.00        | \$ 4,011.00         | \$ 84.00     | 2.14%      |
| Large District | 552.882.43   | LAN Technical Support - .2 FTE                                    | \$ 68,580.00       | \$ 70,637.00        | \$ 2,057.00  | 3.00%      |
| Large District | 555.067.30   | SUPPORT FOR CSLO ON SITE  | \$ 32,000.00       | \$ 32,400.00        | \$ 400.00    | 1.25%      |
| Large District | 650.100.30   | eSchoolData Hosting, Training and Support                         | \$ 80,818.75       | \$ 82,025.00        | \$ 1,206.25  | 1.49%      |
| Large District | 650.100.37   | eSchoolData Report Card Printing                                  | \$ 4,232.25        | \$ 4,702.50         | \$ 470.25    | 11.11%     |
| Large District | 650.100.38   | eSchoolData Report Card Mailing Service                           | \$ 11,151.90       | \$ 11,771.45        | \$ 619.55    | 5.56%      |
| Large District | 650.100.39   | eSchoolData Progress Report Printing                              | \$ 2,408.40        | \$ 2,676.00         | \$ 267.60    | 11.11%     |
| Large District | 650.100.40   | eSchoolData Progress Report Mailing                               | \$ 6,380.10        | \$ 6,734.55         | \$ 354.45    | 5.56%      |
| Large District | 650.150.30   | Frontline IEP-NY Hosting, Training and Support                    | \$ 13,186.25       | \$ 13,426.00        | \$ 239.75    | 1.82%      |
| Large District | 650.151.30   | Frontline RTI Hosting, Training and Support                       | \$ 2,250.00        | \$ 2,295.00         | \$ 45.00     | 2.00%      |
| Large District | 650.300.01   | Test Scoring - ELA and Math Assessments Grades 3 - 8, Full Servi  | \$ 12,855.15       | \$ 12,855.15        | \$ -         | 0.00%      |
| Large District | 650.300.02   | Test Scoring - NYS Regents Examination Data Collection            | \$ 294.00          | \$ 301.00           | \$ 7.00      | 2.38%      |
| Large District | 650.300.03   | Test Scoring - Science, NYSAA, NYSESLAT Assessments, Full Servi   | \$ 349.65          | \$ 349.65           | \$ -         | 0.00%      |
| Large District | 650.305.30   | In-District Test Scanning/Teleforms Training and Support          | \$ 1,875.00        | \$ 1,900.00         | \$ 25.00     | 1.33%      |
| Large District | 650.305.61   | In-District Forms Preprinting at the RIC-NYS Tests Only           | \$ 4,440.15        | \$ 4,440.15         | \$ -         | 0.00%      |
| Large District | 650.330.01   | Data Warehouse Base Service - District                            | \$ 3,650.00        | \$ 3,650.00         | \$ -         | 0.00%      |
| Large District | 650.330.02   | Data Warehouse Base Service - Building                            | \$ 600.00          | \$ 600.00           | \$ -         | 0.00%      |
| Large District | 650.330.29   | New York State Data Collection and Reporting - Base               | \$ 2,150.00        | \$ 2,200.00         | \$ 50.00     | 2.33%      |
| Large District | 650.330.30   | New York State Data Collection and Reporting - RWADA              | \$ 5,548.75        | \$ 5,548.75         | \$ -         | 0.00%      |
| Large District | 650.340.31   | Electronic Document Management - Service Support                  | \$ 1,275.00        | \$ 1,300.00         | \$ 25.00     | 1.96%      |
| Large District | 650.340.32   | Electronic Document Management - Software Licensing and Hos       | \$ 950.00          | \$ 975.00           | \$ 25.00     | 2.63%      |
| Large District | 650.400.32   | Blackboard Connect 5 - Annual Support and Training                | \$ 1,625.00        | \$ 1,675.00         | \$ 50.00     | 3.08%      |
| Large District | 650.683.34   | Finance Manager Cental Site Support - Level 5                     | \$ 44,000.00       | \$ 44,150.00        | \$ 150.00    | 0.34%      |
| Large District | 650.683.39   | Finance Manager W-2 and 1099 Processing                           | \$ 960.50          | \$ 983.10           | \$ 22.60     | 2.35%      |
| Large District | 650.683.42   | Finance Manager RIC Hosting Annual Fee                            | \$ 9,120.00        | \$ 9,220.00         | \$ 100.00    | 1.10%      |
| Large District | 650.688.30   | Qware Annual Central Site Support                                 | \$ 1,450.00        | \$ 1,475.00         | \$ 25.00     | 1.72%      |
| Large District | 650.690.30   | Applicant Tracking Certified Application Central Site Support     | \$ 6,000.00        | \$ 6,000.00         | \$ -         | 0.00%      |
| Large District | 650.690.31   | Applicant Tracking Classified Application Central Site Support    | \$ 336.00          | \$ 336.00           | \$ -         | 0.00%      |
| Large District | 650.690.42   | Applicant Tracking RIC Base Fee                                   | \$ 485.00          | \$ 485.00           | \$ -         | 0.00%      |
| Large District | 650.690.55   | Applicant Tracking Joint Marketing Fee                            | \$ 410.00          | \$ 350.00           | \$ (60.00)   | -14.63%    |
| Large District | 650.694.30   | Hillyard Annual WNYRIC Support                                    | \$ 1,350.00        | \$ 1,350.00         | \$ -         | 0.00%      |
| Large District | 650.695.31   | WNYRIC SUPPORT - SUBSEQUENT YEARS                                 | \$ 1,450.00        | \$ 1,450.00         | \$ -         | 0.00%      |
| Large District | 650.698.30   | Data Integration Service Base Fee                                 | \$ 2,700.00        | \$ 2,750.00         | \$ 50.00     | 1.85%      |
| Large District | 650.698.38   | SUBSEQUENT YEARS  | \$ 375.00          | \$ 375.00           | \$ -         | 0.00%      |
| Large District | 650.698.39   | FILE TRANSFER SERVICE   | \$ 375.00          | \$ 375.00           | \$ -         | 0.00%      |
| Large District | 650.808.32   | MailMeter - Annual Support  | \$ 1,000.00        | \$ 1,175.00         | \$ 175.00    | 17.50%     |
| Large District | 650.808.42   | MAILMETER MANDATORY TECH SUPPORT                                  | \$ 695.00          | \$ 700.00           | \$ 5.00      | 0.72%      |
| Large District | 650.822.41   | Blackboard Centricity2 Essentials - Annual Base Support           | \$ 3,100.00        | \$ 3,160.00         | \$ 60.00     | 1.94%      |
| Large District | 650.822.42   | Blackboard Centricity2 Essentials - Per Site Support and Training | \$ 3,570.00        | \$ 3,605.00         | \$ 35.00     | 0.98%      |
| Large District | 650.822.48   | Blackboard Centricity2 Essentials - Basic Mobile App Support      | \$ 320.00          | \$ 335.00           | \$ 15.00     | 4.69%      |
| Large District | 650.824.48   | CONNECT 5i - ONLY ANNUAL SUPPORT                                  | \$ 3,500.00        | \$ 3,800.00         | \$ 300.00    | 8.57%      |
| Large District | 650.828.42   | ANNUAL SUPPORT AND TRAINING                                       | \$ 600.00          | \$ 650.00           | \$ 50.00     | 8.33%      |
| Large District | 650.840.02   | Shared Telecom - Broadband  | \$ 9,075.00        | \$ 9,256.00         | \$ 181.00    | 1.99%      |
| Large District | 650.845.70   | District Content Filtering Base Fee                               | \$ 1,850.00        | \$ 1,885.00         | \$ 35.00     | 1.89%      |
| Large District | 650.845.76   | District Content Filtering - Level 6 (3,001+ Devices)             | \$ 8,040.00        | \$ 8,200.00         | \$ 160.00    | 1.99%      |
| Large District | 650.871.30   | SSL 40 Bit Certificate (Secured Socket Layer)                     | \$ 714.00          | \$ 714.00           | \$ -         | 0.00%      |
| Large District | 650.882.05   | Base LAN Tech Support - Level 5                                   | \$ 11,520.00       | \$ 11,750.00        | \$ 230.00    | 2.00%      |
| Large District | 650.882.43   | LAN Technical Support - .2 FTE                                    | \$ 45,720.00       | \$ 47,092.00        | \$ 1,372.00  | 3.00%      |
| Large District | 650.889.43   | END POINT FIELD SUPPORT .2 FTE                                    | \$ 45,720.00       | \$ 47,092.00        | \$ 1,372.00  | 3.00%      |
| Large District | 650.950.01   | Central Site Infrastructure Fee - Base                            | \$ 6,425.00        | \$ 6,550.00         | \$ 125.00    | 1.95%      |
| Large District | 650.950.02   | Central Site Infrastructure Fee - RWADA                           | \$ 10,615.00       | \$ 10,808.00        | \$ 193.00    | 1.82%      |
| Large District | 650.950.03   | Cyber Insurance - Mandatory                                       | \$ 500.00          | \$ 510.00           | \$ 10.00     | 2.00%      |